

Southeast District Trustees Meeting
Sunday, January 15, 2005
2:00 P.M.

Members present: Gene King, Jack Byrd, Sherry Baker, Chairperson Jerry McClanahan, and D.S. David Norbury.

We met at the Hispanic parsonage located at 1843 Recardo in Cape Girardeau, MO., for an inspection of the property and to see what repairs need to be completed. A little background on this home, we purchased it about 18 months ago for \$110,000.00 and at the present time owe \$105,000.00. As a part of the purchase agreement, storm windows were added to the basement. Yearly utility costs of this home, phone included, are around \$6000. At present, we are in between pastors and anticipate a new pastor coming soon. Therefore, the work needs to be done in an auspicious manner.

We have determined that a new heating and cooling system needs to be installed that will prove to be more energy-efficient and cost effective. We have a tentative bid of \$3900 to \$3950 for such a system. Funds for a new HVAC has been included in the proposed budget for 2006. Approval of the budget is an agenda item for the Hispanic Ministry Team meeting on January 23.

The house needs a thorough cleaning which will be brought before the church members in anticipation that they will do the work. Some painting needs to be done, some items are to be replaced that were damaged, the carpet is to be cleaned, a pest control company will spray the home, the yard needs work and some shrubs are to be planted in the front to give the home more eye appeal. A recommendation will be made to the Hispanic Ministry Team on January 23 that these improvements come out of the capital campaign fund. Presently the fund has approximately \$4000-\$5000 available for use.

Jerry has been working on raising the porch up a small amount at a time. Sometime this spring, we feel the drain in the front yard will need to be dug up and cleaned or replaced (whatever is needed).

Though we were few in number, we had a good meeting with good results. Good things are happening and we should all be proud that we are able to play a part.

Respectfully submitted by,

Sherry Baker, Secretary